

PE and sport premium spending tracker

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	External CPD	PE conference or external provider training	£240		£90	
	CPD to deliver swimming and water safety lessons	Swim England course for staff				
	Internal CPD	Staff PE twilight sessions				
	Inter-school CPD	Joint training with local schools				
	Online CPD	Webinars or modules completed online				
	External Coaches CPD	Upskilling staff by utilising an external multi-sport coach			£2,770	
	External courses	Inclusion or mental health training				
	Internal Learning & Development	Peer observations or internal workshops				
	Online training	Access to PE online CPD platform				
	Total CPD Spend		240	0	2860	3100.00
Internal Activities	Internal sport competitions	Sports day, house tournaments		£424.67		
	Top-up swimming and water safety (internal provision)	Targeted lessons (including transport costs) for pupils identified who are struggling to meet national curriculum swimming requirements following the completion of core-lessons				
	Active travel initiatives	Walk to school campaign				
	Equipment and resources (internal use)	PE equipment: balls, nets, bibs			£5,287.98	
	Internal membership fees	afPE, YST, School Sport Partnership	£2,688			
	Internal educational platforms	Digital curriculum resources	£1,526.18			
	School-based extra-curricular clubs	Lunchtime or after-school clubs				
	Total Internal Spend		4214.18	424.67	5287.98	9926.83
External Activities	External inter-school sports competitions	Competitions organised by SGO				
	Activities by SGOs	Festivals, workshops, or CPD by SGO				
	Equipment and resources (external use)	transport, kit for external event, purchase of specific equipment to be able to attend	£2,158	£1,731	£1,144.17	
	External coaching staff	Hired coaches for specific sports				
	Other external activities	Providing opportunities (including extra-curricular) for children to enable them to access other sporting activities or specialist sport instruction				
	Total External Spend		2158	1731	1144.17	5033.17
Overall Totals	Total Funding Received	(Insert total from DfE)				18060.00
	Total PE & Sport Premium Spend					18060.00
	Total Remaining					0.00